

CampusNexus Finance, HR & Payroll

CAMPUSSM
MANAGEMENT



60% of chief business officers state that greater transparency in campus decision-making would result in better financial decisions.

Source: 2016 Inside Higher Ed Survey of College & University Business Officers

“Do you have the data visibility you need to transform your institution?”



Transform for Today and Tomorrow

As a higher education administrator, you are expected to rein in budgets and reallocate funds, yet grow academic programs. You're forecasting enrollments and projecting faculty headcount, while trying to reduce administrative costs. Your department needs greater data visibility to improve operational efficiency, but it must also maintain audit standards and compliance reporting schedules.

To overcome these challenges, you want an administrative solution designed for higher education that enables you to transform operations and optimize resources.

CampusNexus Finance, HR & Payroll

Manage Operations with the Industry Best

Business and HR offices walk a fine line between wanting best-of-breed software functionality and needing to stay within budget. With CampusNexus Finance, HR & Payroll, your institution benefits from world-class Microsoft® technology that has been tailored specifically to the needs of higher education. You get the most universally recognized brand name for managing operations and resources already configured with the most proven tools for higher education.

Optimize Key Functions

Finance, Accounting, and Revenue Recognition

Whether your institution has one campus or 100, you need feature-rich functionality that keeps you in control of the processes critical to sound fiscal management. CampusNexus Finance, HR & Payroll includes:

- **General Ledger** – manage ledger, sales tax, currency, year-end closing and financial statements
- **Cash and Bank Management** – administer bank accounts and bank reconciliations
- **Accounts Receivable** – oversee tuition and services invoices and incoming payments
- **Accounts Payable** – process vendor invoices & outgoing payments
- **Student Accounting** – record student information, including charges, payments, refunds, and adjustments
- **Federal Work Study Management** – record FWS award amounts and track against payroll information to ensure available funds
- **Fund Source Management** – create and manage the funding sources available to students, from federal grants, loans, and work-study, to state aid, private scholarships, and institutional grants
- **Fixed Assets** – track and depreciate assets such as equipment, technology, furnishings, vehicles, and buildings
- **Retail & Point of Sales** – operate sales for ticketed and special events, bookstores, and dining halls and cafes

Planning and Forecasting

Successful financial management is founded on clear visibility into current and future needs, plus real-time monitoring and accountability. CampusNexus Finance, HR & Payroll provides:

Half of business officers do not believe their institution can make additional and significant spending cuts without hurting quality.

Source: 2015 Inside Higher Ed Survey of College & University Business Officers

- **Budgeting** – set up, initiate, and view budgets; restrict, freeze, and increase/decrease budgets based on real-time needs
- **Position Budgeting & Control** – project hiring needs, anticipated retirements, associated costs, and implement bulk pay-rate changes by effective date
- **Project Accounting** – provide financial supervision for multi-year capital improvement projects throughout the organization
- **Procurement and Sourcing** – manage the purchasing process for goods and services
- **Travel and Expense** – define expense policies and automate reimbursement for approved travel

Human Resource Management

Your institution's most valuable assets are the faculty, staff, and administrators working to guide your students to success. You need a global view of the organization and the ability to extend self-service functionality to your workforce. CampusNexus Finance, HR & Payroll helps you manage and optimize:

- **Human Resources** – oversee your entire employee base, positions, and workforce alignment
- **Payroll** – process all aspects of employee compensation, payments, and withholdings
- **Employee Benefits** – administer multiple levels of benefits based on role, length of employment, standard packages, and elective categories

CampusNexus Finance, HR & Payroll

Faculty Management

Successful faculty recruitment, onboarding, support, and management are critical to student and institutional success. CampusNexus Finance, HR & Payroll includes proven tools for:

- **Faculty Administration** – track position type, tenure status, certifications and competencies, teaching load, performance, professional memberships, and knowledge creation
- **Faculty and Program ROI** – measure faculty productivity and value of courses both in terms of financial ROI and student outcomes
- **Faculty Payroll and Benefits** – Manage multiple faculty types and compensation schedules (full time/part time, tenure/non-tenure, adjunct, contract, teaching assistant/graduate assistant) including multiple contracts and stipends

Reporting and Analytics

From departmental reports to managerial measurements, to strategic KPIs, CampusNexus Finance, HR & Payroll provides real-time visibility into critical data and facilitates:

- Executive, managerial, and operational dashboards
- Audit preparation and compliance reporting
- Monthly, quarterly, and year-end closings
- IPEDS outputs
- Project accounting longitudinal summaries and details

Dynamic, Agile, Responsive

With CampusNexus Finance, HR & Payroll, you are mobile-ready and can easily use the solution while on the go. Powerful workflows deliver the information you need to drive day-to-day operations, and dynamic reporting tools help you manage progress on goals and performance indicators.

Benefit from Our Partner Network

Campus Management partners with leading technology, solution and service providers that support the higher education community. The well-defined web service catalog in CampusNexus enables a broad collaboration of partner-to-partner business processes, and our network continues to expand. We also provide strategic integration services and packaged solutions that add value to our customers' CampusNexus platform.

Visit campusmanagement.com for a list of our partners.



Your Transformation Partner

Campus Management develops strong relationships with client institutions and provides exceptional services in support of its solutions, including:

- CampusNexus® Cloud options for cost-effective hosted solutions
- Managed Services programs to augment your staff's skill-sets, provide technical assistance and disaster recovery, and protect your investment
- Implementation packages designed to meet your institution's goals, timelines, and budgets
- Project management services to facilitate communications across the organization and oversee the progress of your implementation
- Training and consulting to enhance your use of the products and extend your ROI
- Customer support with expanded hours to cover multiple time zones
- Self-paced, asynchronous classes on products and industry topics through the Campus Management Learning Center
- Networking & training at CampusInsight Annual Users Conference

About Campus Management Corp.

Campus Management is a leading provider of technology solutions and services that transform higher education institutions. Its next-generation suite, CampusNexus®, includes enterprise-wide Student, CRM, and Finance, HR & Payroll solutions. Today, more than 2,000 campuses in 20 countries partner with Campus Management to transform academic delivery, student success and operational efficiency.



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